

# Lida Lakes Improvement District

## Proposed Budget 2025

<b>INCOME</b>		<b>2025 Proposed</b>
Estimated Carry-Over	\$	13,700.00
2025 LLID User Fee (\$ 50/Parcel)	\$	41,800.00
<b>INCOME SUBTOTAL</b>		<b>\$ 55,500.00</b>
<b>EXPENSES (ESTIMATED)</b>		
<b>Administrative</b>		
Insurance	\$ (1,600.00)	
Website	\$ (750.00)	
PO Box	\$ (90.00)	
Mailings	\$ (600.00)	
Annual Meeting Notice	\$ (1,600.00)	
Organizational Dues	\$ (1,000.00)	
<b>Subtotal</b>		<b>\$ (5,640.00)</b>
<b>Clean Water</b>		
Support Clean Water Projects	\$ (3,000.00)	
<b>Subtotal</b>		<b>\$ (3,000.00)</b>
<b>Recreation</b>		
Lake Lida Fisheries Support	\$ (15,500.00)	
Clean Ice Initiative	\$ (1,000.00)	
Water Navigation Management	\$ -	
<b>Subtotal</b>		<b>\$ (16,500.00)</b>
<b>Aquatic Invasive Species</b>		
Investigations to Support Treatment	\$ (6,000.00)	
Aquatic Invasive Species Treatment	\$ (20,000.00)	
Public Notice	\$ (340.00)	
<b>Subtotal</b>		<b>\$ (26,340.00)</b>
<b>Planning and Research</b>		
South Lida Water Quality Sampling	\$ (75.00)	
North Lida Water Quality Sampling	\$ (75.00)	
Inflow Water Sampling and Testing	\$ (1,100.00)	
Water Quality Assessment/Modeling	\$ -	
Lake Management Plan Update	\$ -	
Lake Coordinator Assistance	\$ (1,000.00)	
Investigate Member Concerns	\$ (1,500.00)	
<b>Subtotal</b>		<b>\$ (3,750.00)</b>
<b>Contingency fund</b>		<b>\$ (270.00)</b>
<b>EXPENSES (ESTIMATED) SUBTOTAL</b>		<b>\$ (55,500.00)</b>
<b>TOTAL</b>		<b>\$ -</b>